

AGENDA
TOWN OF SEXSMITH – BUDGET MEETING
WEDNESDAY, APRIL 30, 2025 6:30 P.M.

ADOPTION OF AGENDA

BUSINESS ARISING

1. Report on Prior Years 2022 to 2024 Surpluses at Year End
2. Reserve Policy – Review that Recommended Level are Met
3. Review Operational Budget
 - Remaining Apparel Budgets for Council & Staff
 - Dust Control Update
4. Review Assessment Comparisons
Mill Rate - Recommendation from Council - 3 options requested for review:
 - Increase of 1.5% Residential & 1% Non-Residential
 - Increase of 2% Residential & 2% Non-Residential
 - Increase of 0% Residential & 0% Non-Residential
5. Review Capital Budget
 - Decision Package Pages Museum
 - Decision Package Rebranding
 - Additional Decision Package for Black Knot Abatement
 - Updated HVAC Improvements with Price Increases
 - Updated CN Land Purchase Price & Added Fencing Cost

ADJOURNMENT